



## Report of the Gower AONB Officer

Gower AONB Partnership Steering Group – 30 November 2020

### **Sustainable Development Fund – Financial Summary**

#### **Grant Scheme 2020/21**

Welsh Government have confirmed the SDF budget for 2020/21 as £100,000.

There are currently 12 projects approved with SDF funding for 2020/21, and 3 further applications anticipated shortly.

Further projects will be brought forward during 2020/21, to fully commit the funds.

The Committed Funds figure includes the CCS Management Fee of £10,000 (10%).

Total Funds available	£ 100,000
Committed Funds	£ 80,065
Uncommitted Funds	£ 19,935
Applications in progress	£ 11,000

#### **Grant Scheme 2021/22**

The budget for 2021/22 has not been confirmed, but is anticipated to be £55,000.

Four projects have been approved, with £25,650 committed, and currently £29,350 uncommitted.

Mike Scott,  
19<sup>th</sup> November 2020